

AIHS Financial Overview (for 2025)

AIHS finances are the responsibility of the AIHS treasurer, who uses QuickBooks for bookkeeping. AIHS maintains bank accounts at Key Bank.

AIHS is completely funded by memberships, donations, and fundraising events. There are no corporate sponsors. There are occasional minor government grants.

EXPENSES

AIHS spent \$45,500 in 2025 on operating expenses, excluding fundraising expenses such as cost of food sold at events, and excluding capital expenses such as major expenses over \$2000. These expenses break down as:

Insurance	\$14,000	41%
Maintenance	\$11,000	24% (all expenses to maintain the farm)
Utilities	\$ 9,400	21% (electricity, internet, phone, propane)
Exhibits	\$ 4,000	9% (signs, repairs, farmhouse maintenance)
Events	\$ 3,500	8% (signs, misc expenses)
Administrative	\$ 3,000	7% (copier, credit card fees, legal fees)
Publicity	\$ 600	0.1% (signs)

INCOME

AIHS took in \$64,000 in 2025. The incomes from:

Silent Auction	\$18,227	29%
Gift Shop	\$12,000	19% (net after deduction expenses)
Salmon Bake food	\$ 9,398	15% (net after deduction expenses)
Plants/Garden Markt	\$ 8,841	14% (net after deduction expenses)
Contributions	\$ 5,506	8%
Membership	\$ 4,380	7%
Rental Income	\$ 1,350	2%
Farm Day	\$ 1,807	3% (net after deduction expenses)
Apple Squeeze	\$ 2,051	3% (net after deduction expenses)